

I-1. Each Elementary School - Total School Spending

Harris #201

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.081	Amount	% To Total School	Per Pupil			
School Enrollment:	316						
Total		\$ 2,185,843	100.0%	\$ 6,917	\$ 7,953	-13.0%	85.6%
Instruction		\$ 1,602,845	73.3%	\$ 5,072	\$ 5,575	-9.0%	62.8%
Face-to-Face Teaching		\$ 1,513,767	69.3%	\$ 4,790	\$ 5,241	-8.6%	59.3%
Instructional Teachers		1,358,056	62.1%	4,298	4,543	-5.4%	53.2%
Substitutes		35,131	1.6%	111	112	-0.6%	1.4%
Instructional Paraprofessionals		120,580	5.5%	382	587	-35.0%	4.7%
Classroom Materials		\$ 89,078	4.1%	\$ 282	\$ 333	-15.4%	3.5%
Pupil-Use Technology & Software		27,622	1.3%	87	114	-23.2%	1.1%
Instructional Materials, Trips & Supplies		61,455	2.8%	194	219	-11.3%	2.4%
Instructional Support		\$ 167,743	7.7%	\$ 531	\$ 563	-5.7%	6.6%
Pupil Support		\$ 80,513	3.7%	\$ 255	\$ 263	-3.0%	3.2%
Guidance & Counseling		155	0.0%	0	6	-92.1%	0.0%
Library & Media		40,541	1.9%	128	145	-11.4%	1.6%
Extracurricular		0	0.0%	0	0	0.0%	0.0%
Student Health & Services		39,817	1.8%	126	112	12.8%	1.6%
Teacher Support		\$ 17,708	0.8%	\$ 56	\$ 53	5.3%	0.7%
Curriculum Development		380	0.0%	1	2	-26.9%	0.0%
In-Service, Staff Development & Support		17,328	0.8%	55	52	6.3%	0.7%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 69,522	3.2%	\$ 220	\$ 247	-10.8%	2.7%
Program Management		27,478	1.3%	87	125	-30.6%	1.1%
Therapists,Psych,Eval,Pers Att. & Soc Workers		42,044	1.9%	133	121	9.5%	1.6%
Operations		\$ 292,040	13.4%	\$ 924	\$ 1,458	-36.6%	11.4%
Non-Instructional Pupil Services		\$ 212,266	9.7%	\$ 672	\$ 764	-12.1%	8.3%
Transportation		69,327	3.2%	219	239	-8.0%	2.7%
Food Service		142,871	6.5%	452	524	-13.7%	5.6%
Safety		68	0.0%	0	2	-87.8%	0.0%
Facilities		\$ 79,774	3.6%	\$ 252	\$ 694	-63.6%	3.1%
Building Upkeep, Utilities & Maintenance		79,774	3.6%	252	694	-63.6%	3.1%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 123,216	5.6%	\$ 390	\$ 357	9.1%	4.8%
School Management		\$ 123,216	5.6%	\$ 390	\$ 357	9.1%	4.8%
Principals & Assistant Principals		86,446	4.0%	274	257	6.3%	3.4%
School Office		36,770	1.7%	116	100	16.4%	1.4%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%